

## MUSIC EDUCATION HUBS FUNDING FORMULA GUIDANCE

This workbook outlines the allocations for the music education for Financial Years 2012-13, 2013-14 and 2014-15

The overall amount of funding allocated for the three Financial Years is as follows:

FY 2012-13:	£75m (1/3rd for the period Apr 2012 to July 2012, 2/3rds for the period August 2012 to March 2012)
FY 2013-14:	£63m
FY 2014-15:	£58m

### THE FUNDING FORMULA

The national funding amount is allocated using the following formula:

- i 90% of the national funding amount is allocated based on the number of pupils aged 5-19 (headcount) in all maintained schools (incl Academies and Free Schools) and PRUs in each Local Authority area (*pupil number data from Jan 2011 School Census*)
- i 10.0% of the national funding amount is allocated for deprivation based on the number of pupils aged 5-19 (headcount) in all maintained schools (incl Academies and Free Schools) and PRUs that are known to be eligible for Free School Meals in each Local Authority area (*FSM pupil number data from Jan 2011 School Census*)

The funding split above is based on the proportion of funding notionally allocated for deprivation in the FY10-11 Dedicated Schools Grant

### APPLICATION OF FLOORS AND CAPS IN THE FORMULA

The following floors and caps are applied in the calculation of each Local Authority's allocation.

Year	Floor	Cap
FY 2012-13	Local Authority areas cannot lose more than 10% of their FY 2011-12 allocation	Local Authority areas cannot gain more than 25% of their FY 2011-12 allocation
FY 2013-14	Local Authority areas cannot lose more than 20% of their FY 2012-13 allocation	No Cap Applied
FY 2014-15	No Floor Applied	No Cap Applied

### INFORMATION ON FY2013-14 AND FY2014-15 INDICATIVE ALLOCATIONS

- i Allocations for Financial Year 2013-14 and 2014-15 are indicative allocations only. Allocations may increase or decrease slightly when re-calculated using more up-to-date information. For example, when the January 2012 School Census data is made available, the FY 2013-14 allocations will be re-calculated to reflect the more up-to-date pupil number information.